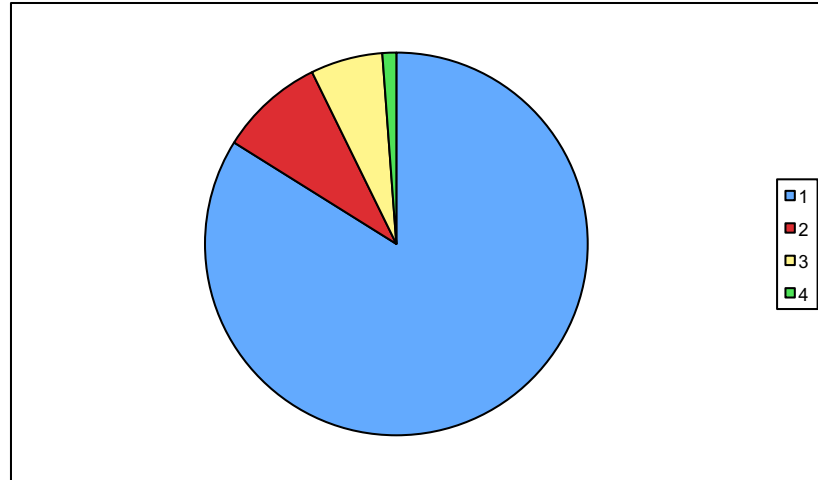


Annual Report

15-16 School Year Income

Tuition, Room and Board	\$ 9,431,529.80
Summer Program	\$ 994,835.00
Materials Fees	\$ 684,602.00
Other Income	\$ 131,853.00
Total Operating Income	\$ 11,242,819.80
Donations	\$ 4,818,256.00



15-16 School Year Expenses

Salaries and Benefits	\$ 3,772,279.00
Financial Assistance	\$ 1,414,105.00
Summer Program	\$ 1,351,209.00
Food	\$ 1,075,482.00
Instructional	\$ 860,586.00
Facilities	\$ 658,617.00
Promotion	\$ 494,490.00
General Administration	\$ 335,644.00
Total Expenses	\$ 9,962,412.00

